HB 6438 An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2021

> Prepared for Appropriations Committee Public Hearing

> > April 13, 2021



OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building Hartford, CT 06106 • (860) 240-0200 E-Mail: ofa@cga.ct.gov www.cga.ct.gov/ofa The following is an overview of HB 6438, An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2021 (the Governor's proposed deficiency bill). This bill does not result in a net impact to the General Fund. Please see the table below for detail of the deficiency bill's appropriations and reductions.

Spending Cap Impact

The deficiency bill does not have a spending cap impact as it does not alter total net appropriation levels or adjust any items that are exempt from the cap.

General Fund Appropriation Increases and Reductions (in millions)

Agency	FY 21 \$
Section 1 - General Fund Increases:	
Department of Administrative Services	1.0
Dept. of Economic & Community Development	5.6
Office of the Chief Medical Examiner	0.5
Dept. of Mental Health & Addiction Services	8.9
Dept. of Correction	4.0
University of Connecticut Health Center	50.0
Total - General Fund Increases	70.0
Section 2 - General Fund Reductions:	
Dept. of Social Services	(70.0)
Total - General Fund Reductions	(70.0)
NET General Fund Impact	-

University of Connecticut Health Center Increase

Section 3 of the bill specifies that although \$50 million will be made available within the Operating Expenses (i.e., block grant) account to reduce an operating deficit, there will be no associated General Fund payment of fringe benefits through the Office of the Comptroller. Typically when Operating Expenses funds defray costs of UConn Health Center employee salaries and wages, the General Fund pays the fringe benefits costs associated with those employees.